

Summary of the Decisions Taken at the Meeting of Budget Planning Committee held on 4 June 2019

Agenda Item No.	Agenda Item	Decision
5	<p>Monthly Performance, Risk and Finance Monitoring Report - March 2019</p> <p>Report of the Executive Director Finance (interim) and the Assistant Director: Performance and Transformation</p> <p>Purpose of report</p> <p>This report summarises the Council's Performance, Risk and Finance monitoring position as at the end of each month.</p> <p>Recommendations</p> <p>The meeting is recommended:</p> <p>1.1 To note the monthly Performance, Risk and Finance Monitoring Report with this committee focussed on the finance section specifically</p>	<p>Resolved</p> <p>(1) That the monthly Performance, Risk and Finance Monitoring Report with specific focus on the finance section be noted.</p>
6	<p>Initial Overview of Business and Budget Planning Process for 2020/21 onwards</p> <p>Report of Executive Director Finance (interim) and Assistant Director: Performance and Transformation</p> <p>Purpose of report</p> <p>This paper provides an overview of the way in which Cherwell District Councils Business and Budget Planning Process for 2020/21 will be undertaken this year including ensuring there is a strong and transparent link between our overall Council objectives and our resource</p>	<p>Resolved</p> <p>(1) That the proposed approach for Business and Budget Planning for 2020/21 be noted.</p>

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	<p>planning.</p> <p>Recommendations</p> <p>The meeting is recommended:</p> <p>1.1 To note the proposed approach for Business and Budget Planning for 2020/21.</p>	
<p>7</p>	<p>Council Tax Reduction Scheme 2020-2021</p> <p>Report of Executive Director Finance (interim)</p> <p>Purpose of report</p> <p>To provide members of Budget Planning Committee with an update on the current Council Tax Reduction Scheme and the changes to discounts, including the impact on collection rates.</p> <p>To provide members with options to consider for a Council Tax Reduction Scheme for 2020-2021.</p> <p>Recommendations</p> <p>The meeting is recommended:</p> <p>1.1 To note the contents of the report and any financial implications for the Council.</p> <p>1.2 To consider a review of the current Council Tax Reduction Scheme and to receive a further report on financial modelling for a new banded scheme and other options.</p>	<p>Resolved</p> <p>(1) That the contents of the report and financial implications for the Council be noted.</p> <p>(2) That, having given due consideration, it be agreed that the current Council Tax Reduction Scheme be reviewed and a further report on financial modelling for a new banded scheme be submitted to a future meeting of the Committee.</p>
<p>8</p>	<p>2019/20 Work Programme</p> <p>Report of Executive Director Finance (interim)</p> <p>Purpose of report</p> <p>This report sets out the draft work programme for 2019/20.</p> <p>Recommendations</p>	<p>Resolved</p> <p>(1) That, having reviewed the Work Programme for 2019/20, it be approved.</p>

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	1.1 To review the work programme contained within this report. 1.2 Approve the work programme for 2019/20.	